



**CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD**

ANNEXURE 37

**CAPE TOWN STADIUM (CTS)
(MUNICIPAL ENTITY)**

TARIFF POLICY & TARIFFS

CAPE TOWN STADIUM MUNICIPAL ENTITY TARIFF POLICY

1. PREAMBLE

The City has established the Cape Town Stadium SOC as a municipal entity to manage and operate the Cape Town Stadium and the surrounding precinct.

As the Stadium is to be run on commercial principles and the board proposes the fees and charges in respect of its commercial activities which is submitted to Council for approval.

Similarly, there are non-commercial/ community based activities that will be conducted and that these need to fall within the tariff structure determined by Council.

2. FEES AND CHARGES FOR COMMERCIAL ACTIVITIES

The Cape Town Stadium SOC's board proposes fees and charges in respect of individual events and other events and activities that are of a commercial nature which is submitted Council for approval.

3. TARIFFS FOR NON COMMERCIAL AND COMMUNITY /CHARITY EVENTS

The Cape Town Stadium SOC must charge the tariffs relating to Non Commercial and Community /Charity activities set out in the Sundry Tariffs, as provided for in the Schedule of Tariffs of the City.

THE CHIEF EXECUTIVE OFFICERS DELEGATIONS APPLICABLE AND INDICATED UNDER THE “GENERAL REMARKS” COLUMN IN EACH CATEGORY OF TARIFFS SUBMITTED ARE:

EVENTS:

- (i) To negotiate and conclude contracts with global sport, artistic, music or other global/national and local icons/organizations/clubs/associations/bodies with their South African or International agents
- (ii) To negotiate and conclude vending and commercial opportunities with key products, services, food, beverages and merchandise as may be presented from time to time, based on an agreed flat rate fee to be determined, or such percentage of sales turnover as may be agreed.
- (iii) To negotiate and conclude all agreements and business contracts related to the holding of events in the Cape Town Stadium, subject to the statutory provisions pertaining to Supply Chain Management processes.
- (iv) To negotiate and conclude strategic events and other opportunities with members of the event and marketing community opportunities as may be presented from time to time, based on an agreed allocation of funding to be determined or such value in kind as may be agreed in consultation with the board.
- (v) Approve a maximum of 40% discount on Venue Rental for all City Owned partnered events.

CAPE TOWN STADIUM BOWL 2023- 2024		
RENTAL SPACE	REMARKS	2024 (EXCL.VAT)
<u>Bowl Rental (T&C'S)</u>		
Lower Tier	Per Day or Part thereof	R 189 000.00
Lower and Middle Tier	Per Day or Part thereof	R 367 500.00
All Tiers	Per Day or Part thereof	R 525 000.00
Fees based on utilisation of Cape Town Stadium's preferred suppliers subject to Terms and Conditions		
GENERAL REMARKS:		
All event service costs will be quoted.		
A non-refundable commitment fee of R10 000 to be paid to secure booking date.		
The amount listed above only refers to the rented space.		
A quotation will be provided which will include all service and rental costs based on event requirement.		
Booking is subject to signing of the rental agreement.		
<u>Capacity (excluding suites):</u>		
Lower Tier = 23 266		
Lower and Middle Tiers = 38 860		
All Tiers = 50 567		

CAPE TOWN STADIUM NON-BOWL FACILITIES 2023 - 2024			
RENTAL SPACE	REMARKS	2024 (EXCL.VAT)	COMMITMENT FEE
Conference/ Media Area (Section 1)	Per day or part thereof	R 4 200.00	R 1 050.00
Conference/ Media Area (Section 1 and 2)	Per day or part thereof	R 8 400.00	R 2 000.00
Conference/ Media Area (All Sections)	Per day or part thereof	R 15 750.00	R 3 750.00
Business Lounge	Per day or part thereof	R 36 750.00	R 8 750.00
Trade shows and exhibitions (subject to quotation and space requirements)			
Fees based on utilisation of CTS preferred suppliers subject to T&C's			
GENERAL REMARKS: All event service costs will be quoted. A non-refundable commitment fee as stated above to be paid to secure booking date. A quotation will be provided which will include all service and rental costs based on event requirement. Booking is subject to signing of the rental agreement. All other areas on quotation.			

**CAPE TOWN
FILMING RATE
2023 - 2024**

SERVICES RENDERED	UNIT	Remarks	2024 (EXCL VAT)
Filming - Very Large Shoot	Per Hour	31 or more vehicles and/or 61 or more people.	R 1 300.00
Filming - Large Shoot	Per Hour	16-30 vehicles and/or 31- 60 people.	R 1 100.00
Filming - Medium Shoot	Per Hour	7-15 vehicles and/or 16 - 30 people.	R 900.00
Filming - Small Shoot	Per Hour	4-6 vehicles and/or 9 - 15 people.	R 450.00
Filming - Micro Shoot	Per Hour	1-3 vehicles and/or 8 or less people.	R 250.00

GENERAL REMARKS:

All film shoots subject to a minimum of 4 hours.
Stadium projected image excluded from rental fee subject to negotiation.
50% non-refundable deposit payable to secure booking.

CAPE TOWN STADIUM STADIUM TOURS 2023 - 2024		
SERVICES RENDERED	UNIT	2024 (EXCL VAT)
STADIUM TOURS (LOCAL - RSA ID)		
Adults	Per Visit	R 65.22
Children under 12 (Schools)	Per Visit	R 43.48
Pensioners/Disabled/Sports Clubs	Per Visit	R 43.48
STADIUM TOURS (INTERNATIONAL RATE)		
Adults	Per Visit	R 152.17
Children under 12 (Schools)	Per Visit	R 130.43
Pensioners/Disabled	Per Visit	R 130.43
GENERAL REMARKS:		
No refunds on payments received.		
Subject to time and date availability.		
Discount rates available for groups, NGO's, NPO's etc.		
Rates subject to change based on additional tour options.		